



**A COMMUNITY  
OF OUTDOOR  
ENTHUSIASTS**

# Trails Club

## Annual Report 2021

- What we did: Backpacks, hikes and camping, built a bunkhouse!
- Nesika review
- Tye review
- Publications review
- Membership review
- Finances
- What we changed this year
- Voting in new officers
- Proposed by law changes
- Awards!



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# Hikes and Trips

- Hikes— 62
- Bike rides— 20
- Backpacks— 15
- Car Camp trips—3
- winter sports —3
- Lodge Work parties—15
- Social—5









# Be a leader!

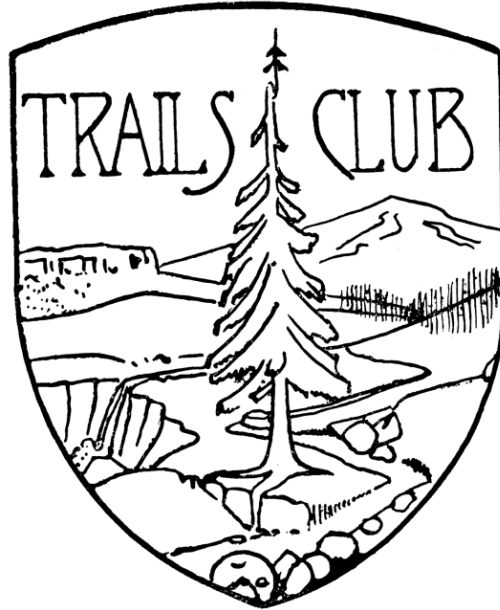
- ever wonder why we “don’t go to (specific location) or do (specific fun trip that we’ve done in the past)?” YOU can lead the trip you want!
- Never go biking or hiking alone again! Introduce your friends and family to the club by planning an event you want
  - submit it to the club calendar on [www.trailsclub.org](http://www.trailsclub.org)
  - become a hike leader and post your event on MEETUP
- Join the Trips Committee!

# Trips Committee (headed by Dolores Niebergall), what we did...

- had many trip planning meetings (mainly online)
- got new leaders involved
- had a trip leader training and created a trip leader presentation we can use for future trainings
- organized first aid training event



# Nesika





# Nesika Review—by Glen Conrad

- new dorm built!
- outhouse completed and painted
- stairs to outhouse made (thanks Paul Williamson!)
- lots of weeds razed/trails maintained
- the road in cleared, and cleared, and cleared again
- upkeep of benches, trim and doors

Next year the siding and interior of the dorm will be completed



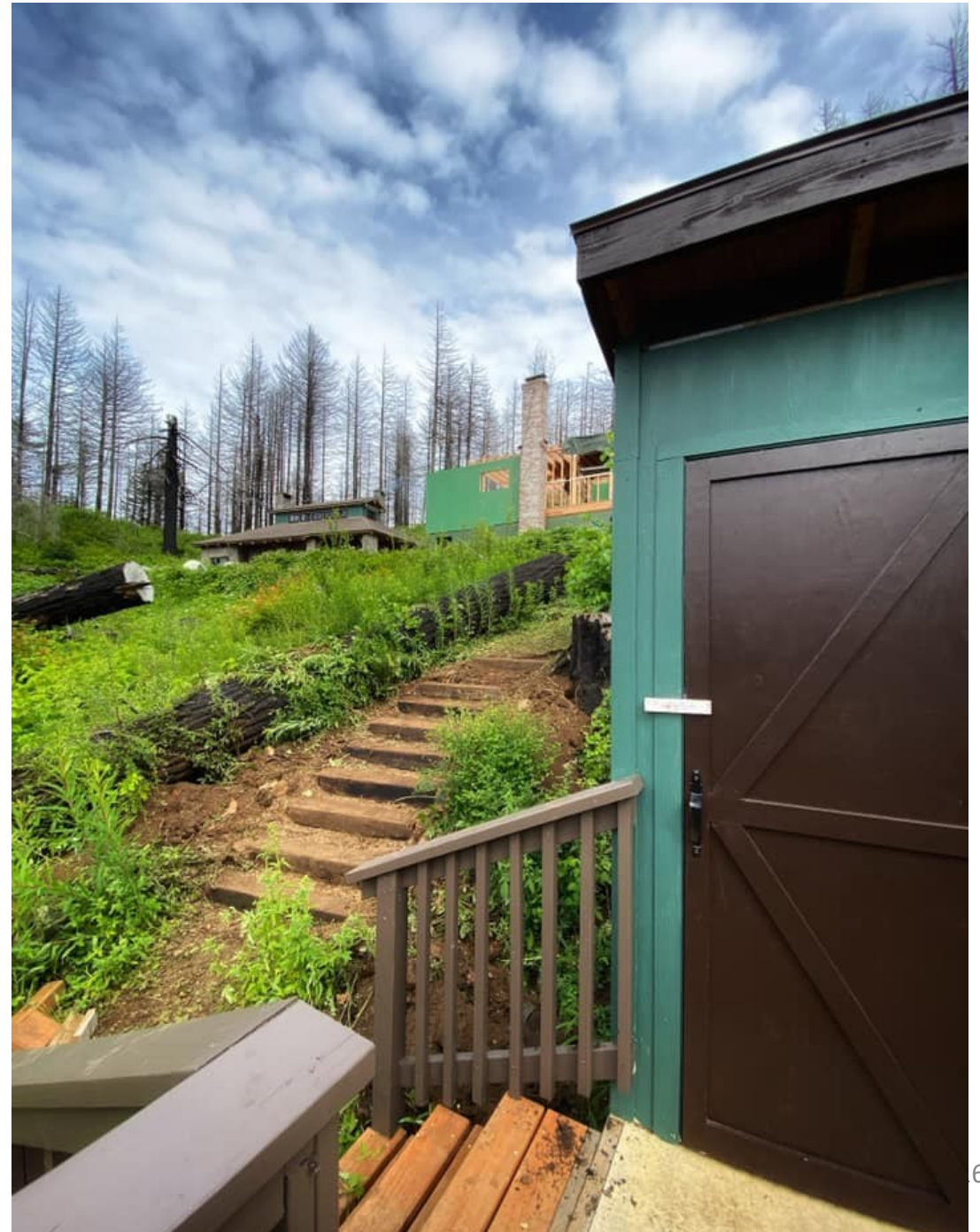




Wood shed  
built and  
stocked!



Outhouse at Nesika  
complete,  
with stairs.....









TYEE LODGE >

TRAILS CLUB OF OREGON





# Tyee in 2021

The lodge was mainly used for private reservations due to COVID restrictions but we started opening up to our regular activities as county restrictions allowed.

We had a hike and dine, snow camping event, a couple of snowshoes, lots of work parties, and hosted a ski school.





# Tyee continued...

Several work parties were done, almost one per month after snow melt. The usual fixing of things, cleaning, and meeting with other partners in the area (Mazamas, Forest Service, etc.). Nathen and Bill both took on the role of Tyee Trustee this year at different times, managing the work, reporting to the board, and meeting with partners in the area (Mazamas, Forest service...). Nathen spearheaded a vision quest for Tyee improvements.

Work party accomplishments:

Created a covered area outside the side door where the utilities access is. We will need to access this in snow time...



MAIN SHUT OFF

FIRE STANDPIPE VALVE





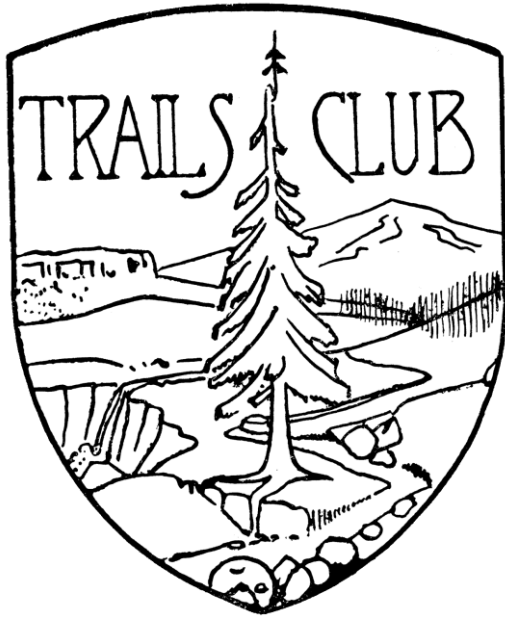
# Tyee Committee

Focus in the next year:

Updating the lodge!!

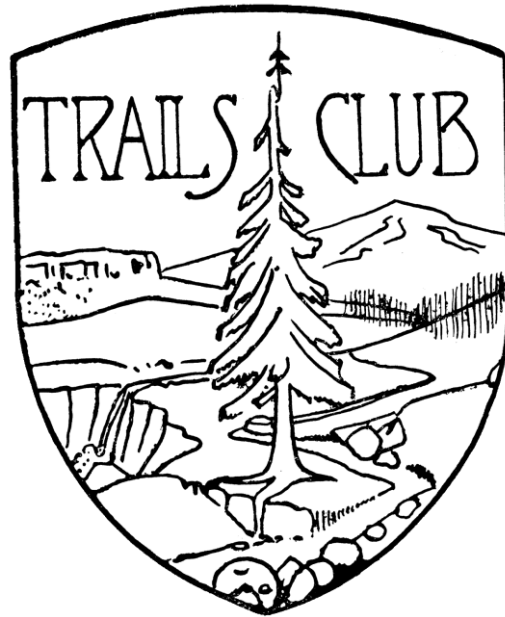
- we will start with insulating the upstairs dorms and likely creating two rooms (one room in each dorm) that will be a family bunk room or host room
- starting other ideas for making the main floor more cozy
- Downstairs fun...sauna in our future?

# Conservation committee



- update by Candace
- Trail maintenance committee?

# Publications





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# Publications

Joel Reitz

**Blazer:** 7 copies printed and mailed each month  
40-60% of Mail Chimp Blazer notices opened

**Website:** 187 Members with accounts  
160 events posted, 1 Trip report, 4 Announcements

\$9,166.66 paid through the web site since Nov 1, 2020.

7,978 Visitors in the last year viewing 26,338 pages. (3.3 pages / visitor)  
Peak of 57 visitors per day. Average 22 visitors per day.  
Peak of 240 pages per day. Average about 72 pages per day.

**Meetup:** 4,282 subscribers, 97 events posted (5 events cancelled)

**Facebook:** 1,765 subscribers

**Instagram:** 52 subscribers

**Promotions:**

3 Columbia Sportswear Employee Store invites.

3 Adidas Employee Store invites.

# Secure member directory

## Trails Club of Oregon

Dedicated to enjoying and preserving the great outdoors

Sidebar Debug Howdy, Joel Reitz 

Navigation menu: ABOUT, CALENDAR, ACTIVITIES, **RESOURCES**, VIEW P...

Upcoming Events






**SAT 09** Scout Group  
November 9 - November 10

**Trails Club of Oregon Annual Meeting**  
November 10 @ 2:30 pm - 4:30 pm  
<https://trailsclub.org/resources/directory/>

Member Directory

Searchable table. It can be viewed only by members.  
Members only. Member information may **not** be used by anyone for any business purpose (public or private), published in any form outside the Trails Club.

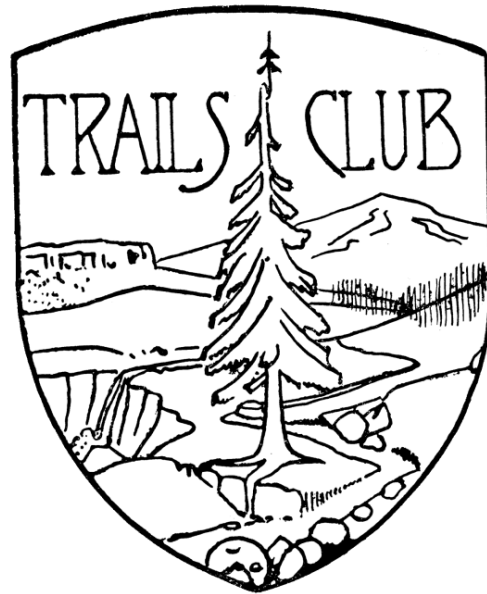
Search:

	address	city	state	zip	Tel_1	Tel_2	email	Join	Card
Life	3570 SW River Pkwy	Portland	OR	97239	503-816-3940		Mike.Demshki@gmail.com 	June 24, 2017	<a href="#">Link</a>
Regular	505 Drake St	Silverton	OR	97381-2151	503-329-6031		mahaasken@yahoo.com 	April 1, 2011	<a href="#">Link</a>
Life	317 NW 41st St	Vancouver	WA	98660-1726	360-326-3084	509-290-1565	harrimb585qf@gmail.com 	February 1, 1978	<a href="#">Link</a>
Regular	15260 SW 94th Ave	Tigard	OR	97224-5671	503-635-7270		mfh4travel@gmail.com 	May 1, 2009	<a href="#">Link</a>
Regular	1481 Green Tree Circle	Lake Oswego	OR	97035	813-810-2905		mikenelson2000@hotmail.com 	March 5, 2019	<a href="#">Link</a>

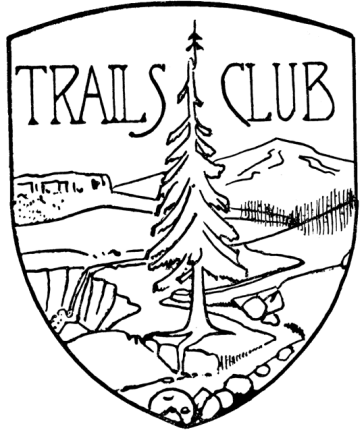
# Publications Committee announcements

1. Blazer Editor volunteer (since the current one will be taking a board position!)
2. Reminder: Members can submit events and posts directly to the web site.
3. Hike and Trip leaders can post trip reports to web site.
4. Any feedback on the web site?  
[PublicationChair@trailsclub.org](mailto:PublicationChair@trailsclub.org)

# Membership







# Membership

Total Membership: 300

242 Regular, 11 Golden, 2 Junior, 34

Life, 2 Life/Golden, 9 Provisional

*Meetup*

4,277 members  
in our Meetup

## **43 New Members (not including provisional)**

**Lucas Black, Brad Huit, Elizabeth Brashear, David Noyes, Craig Gwydir, Carolyn Willis, Anjanette Milazzo, Zhen Yang, Crisse Milner and Pearl Zadnik , Laura Rogers, Linda Landcaster, David Becker, Elizabeth Copeland, Attila Jurecksa, James Winkler, Jason Boeshans, Joan Holstrom, Wendy Whorton, Ruth Romer, Jerry Manuell, Mary Edwards, Derek Atterbury, Alexandria Burkleaux, Brook Harris, Jeff Churchill, Valarie Bryant Christine DunnThane Gebbie, Siena Gilbreath, Glenice Naslund, Eric Zimmerman**

### **Empty boots:**

**Fern Anderson, Mary Stienle, Sydney Herbert**



# Treasurer's Report Nov 2021

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- Club Funds at a Glance:
  - Fidelity end of Sept 2021: \$482,961.35
  - Columbia Threadneedle end of Sept 2021: \$49,658.66
  - Checkbook end of Oct 2021: \$20,369.01

Treasurer Report  
Trails Club of Oregon  
November 2021

- Fidelity Account balance is higher than last year at this time even with the \$30,000 drawn for yearly expenses in September.
- Lodge income is still quite low due to Covid.
  - Tye has been rented in the summer for the ski school and planned to rent out again in June 2022. Summer 2021 income for this was \$1100.
  - Nesika dorm rebuild is mostly completed with just a few things to finish up. Expenses for this effort are still coming in. \$21,445.05 spent on the dorm rebuild in 2021.
    - Expenses not related to the rebuild are also slightly higher than 2020 due to the increased amount of activity to complete the dorm but still less than 2020 overall.
      - 2020 non-rebuild expenses: \$13,497.79
      - 2021 non-rebuild expenses: \$9,802.96
  - Property taxes for both Tye and Nesika lodges are slightly higher than last year.
    - Tye: \$1,974.49 compared to \$1,921.81 in 2020.
    - Nesika: \$3,113.48 compared to \$2,685.68 in 2020.
  - Insurance bills for both lodges not yet received.
- Admin/Publication expenses are down from last year.
- Overall income is lower than budgeted.
- Membership income is slightly higher than 2020.

**Trails Club of Oregon**  
**Profit & Loss Prev Year Comparison**  
 January through December 2021

	Jan - Dec 21	Jan - Dec 20
<b>▼ Ordinary Income/Expense</b>		
<b>▼ Income</b>		
▶ 4100 · Membership Income	13,427.89	12,778.64
▶ 4200 · Nesika Lodge Income	283.05	185.00
▶ 4300 · Tyee Lodge Income	3,353.27	3,282.70
▶ 4400 · Outings	-297.94	297.94
▶ 4500 · Trips Income	359.67	313.00
▶ 4600 · Social Committee Income	0.00	143.27
▶ 4800 · Merchandise	0.00	14.98
4900 · Misc Income	200.00	14.74
▶ 5000 · Gifts/Funds received	153.06	994.97
<b>Total Income</b>	<b>17,479.00</b>	<b>18,025.24</b>
<b>Gross Profit</b>	<b>17,479.00</b>	<b>18,025.24</b>
<b>▼ Expense</b>		
▶ 6000 · Admin Expenses	1,561.14	6,866.39
6100 · Membership Expenses	172.24	0.00
▶ 6200 · Nesika Expenses	31,248.01	35,634.47
▶ 6300 · Tyee Expenses	6,537.98	11,106.25
▶ 6500 · Trip Committee Expenses	513.24	500.50
▶ 6600 · Social Committee Expenses	183.50	240.00
▶ 6700 · Publication Expenses	460.65	480.89
6800 · Historian Expenses	0.00	42.00
<b>Total Expense</b>	<b>40,676.76</b>	<b>54,870.50</b>
<b>Net Ordinary Income</b>	<b>-23,197.76</b>	<b>-36,845.26</b>
▶ Other Income/Expense ▶	0.00 ◀	581.83
<b>Net Income</b>	<b><u>-23,197.76</u></b>	<b><u>-36,263.43</u></b>

Full details of the expanded report from the left is in the attached document.



Nov 2021-Yearly P and L Year to Year.pdf



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# Investment review

We have been drawing on the investment fund for Nesika and other expenses, but as everyone else's stocks are doing well, so is our fund. Chris Monte, club member and professional fund manager, is managing our funds and advising the board.

# Structure of the club

**Club officers:** President, Vice president, Secretary, Treasurer (on board of Trustees)

**Regular committees** -(heads are on the board of trustees)

Nesika Lodge

Tyee Lodge

Membership

Publications

Social

Trips

**Standing committees**-not on the board, duties and duration established by vote of the membership

Auditing

Budget Advisory

Conservation

History

Investment

Memorial Endowment

Properties Advisory

**Special purpose committees**-duties and duration established by the board

Senior Outing

Summer Outing

Youth and Family

Climbing



# What we changed this year



- Voted to allow beer and wine at the lodges!!
  - up to the host of the event to be dry or not
  - remember our club policy about being a person of good moral repute (required for membership!)



# Things we are working on in the next year...

- new home for archives
- nominate or assign historian
- finish “Green Fern” dorm at Nesika
- Trail maintenance effort?
- hopefully resuming normal non-COVID restricted activities

# And now for Bylaw amendments...

- a. Amendments to the Bylaws may be proposed by the Board of Trustees or by ten or more voting members.
- b. shall become effective upon the affirmative vote of 2/3rds of the voting members present and voting at a Club meeting.
- c. (2) Votes: bylaw changes for approval at the
- d. annual meeting
- e. The struck through words are the present bylaw language to be replaced by the words in bold.

## Section 10. Trips Committee:

(a) The Trips Committee shall ~~plan and conduct~~ **oversee and support** all hikes and outings of the Club, including regular hikes, backpacking, bicycling and winter sports activities, except those authorized by the Board of Trustees to be conducted by other committees.

(b) It shall provide leaders for all its events.

(c) ~~The Committee shall prepare and submit for approval by the Board of Trustees a schedule of hikes and outings covering a period of three months and to be kept current on a three months' basis.~~

**For trips and events to be official, they shall be placed on the Club's calendar.**

**The Board has the right to evaluate and approve the appropriateness of any activity or hike for safety, liability or other reasons and may remove any not deemed appropriate for the Club.**

~~(d) It shall provide the Chair of the Publications Committee with a complete list of scheduled events for the coming month, together with all pertinent data concerning said events.~~

**Leaders shall attempt to schedule trips and events on the Club's calendar by the 15th of each month so they may be published in the monthly Trail Blazer.**

~~(e) The Chair shall obtain promptly from the leader of each scheduled event a complete report on the event, the revenues derived, completed guest cards, and such other information appropriate for reference.~~

**The Treasurer shall obtain promptly from the leader of each scheduled event the revenues derived from the event. Trips reports and/or other information appropriate for reference may be submitted.**



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# Officers to vote in

## **positions scheduled to term out:**

President: (*Beverly Drott* volunteers)

Tyee Trustee: (*Paul Cutter* volunteers)

Nesika Trustee: (?)

Membership trustee: (*Lori Leach* willing to continue)

Treasurer: (*Rachel Eggers* willing to continue)

## **positions terming one year early**

Vice President: need a volunteer for one year if Beverly becomes president (*Jennifer Samuels* is volunteering)

Trips Trustee: Delores is stepping down . (*Chrisse Milner* willing to volunteer)

Social Trustee: Linda is stepping down. We need a one year volunteer

AWARDS AWARDS  
AWARDS!!!!!!!!!!!!



# Henry Waespe and the Can't Stop Won't Stop Award





# Mary Lou Green High Miler and the Can't Stop Won't Stop Award



# Hospitality Award



Trisha Schultz!

